

City of Kenora - Department Budget Request

271 - Health and Safety Committee

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Sundry Income	2715400	5,000	1,475	5,000	(16)	0	53	0	0
		5,000	1,475	5,000	(16)	0	53	0	0
Expenditures									
Appeals	2717052	1,000	0	0	0	0	0	0	0
Equipment	2717154	1,500	555	1,500	943	1,500	0	20,000	0
Materials & Supplies	2717400	2,220	2,477	2,220	1,525	2,220	2,844	2,155	34
Miscellaneous	2717500	500	0	2,500	0	2,000	414	500	0
Physiotherapy	2717579	2,000	1,774	2,000	202	1,000	1,598	1,000	0
Subscriptions / Membershp	2717800	800	549	800	1,528	800	874	800	0
Training	2717850	20,000	11,450	22,000	14,567	22,000	8,087	13,000	0
Recovery - Municipal	2717951	(3,735)	(3,735)	(3,908)	(3,908)	(3,935)	(3,935)	(4,992)	0
		24,285	13,070	27,112	14,858	25,585	9,883	32,463	34
Net Total		(19,285)	(11,595)	(22,112)	(14,874)	(25,585)	(9,830)	(32,463)	(34)